

Items	Schedule of Values	Movable Partition	Movable Partition	Cost	Cost	
		Partition	Partition	Segregation	Segregation	
		System % (GZ)	System \$ (GZ)	% (W/O GZ)	\$ (W/O GZ)	
Lump Sum GCs	398,750.00	31%	\$123,151	20%	\$77,923	39-Year
BP-01C General Trades	176,980.00		\$0	0%	\$0	39-Year
BP-03A Concrete	420,885.00		\$0	15%	\$63,133	Mixed
BP-04A Masonry	171,600.00		\$0	0%	\$0	39-Year
BP-05A Steel	782,720.00		\$0	0%	\$0	39-Year
BP-05C Unistrut Supports	27,400.00		\$0	40%	\$10,960	5-Year
BP-06D Millwork/Casework	361,080.00	91%	\$328,583	9%	\$32,497	
BP-07A Waterproofing/Dampproof	23,760.00		\$0	0%	\$0	39-Year
BP-07G EIFS	56,835.00		\$0	0%	\$0	39-Year
BP-07B Roofing	617,545.00		\$0	0%	\$0	39-Year
BP-08A Frames, Doors, Hardware	297,435.00	97%	\$288,512	0%	\$0	
BP-08F Automatic Doors	0.00		\$0		\$0	
BP-08B Storefront/CW Glazing	360,026.00		\$0	0%	\$0	39-Year
BP-08D Canopy Polycarbonate Glazing	43,300.00		\$0	100%	\$43,300	5-Year
BP-09A Drywall & Framing	745,324.00	89%	\$663,338	0%	\$0	
BP-09B Acoustical Ceilings	73,328.00		\$0	0%	\$0	
BP-09C Carpet & Resilient Flooring	112,894.00		\$0	100%	\$112,894	5-Year
BP-09H Paint & VWC	60,145.00	89%	\$53,529	0%	\$0	
BP-10B Signage	0.00		\$0		\$0	
BP-10C Operable Partitions	16,360.00		\$0	100%	\$16,360	5-Year
BP-10I Wall Protection	0.00		\$0		\$0	
BP-10A Specialties & Accessories	125,538.00		\$0	55%	\$69,046	5-Year
BP-21A Fire Protection Systems	123,689.00		\$0	0%	\$0	
BP-22A Plumbing 45% & BP-23A HVAC	818,423.00	37.8%	\$309,364	18%	\$147,316	
BP-23A HVAC/Mechanical Systems	43,000.00		\$0	15%	\$6,450	39-Year
BP-26A Electrical Systems	901,983.00	84%	\$757,666	16%	\$144,317	
BP-49A Survey & Construction Staking	10,000.00		\$0	0%	\$0	39-Year

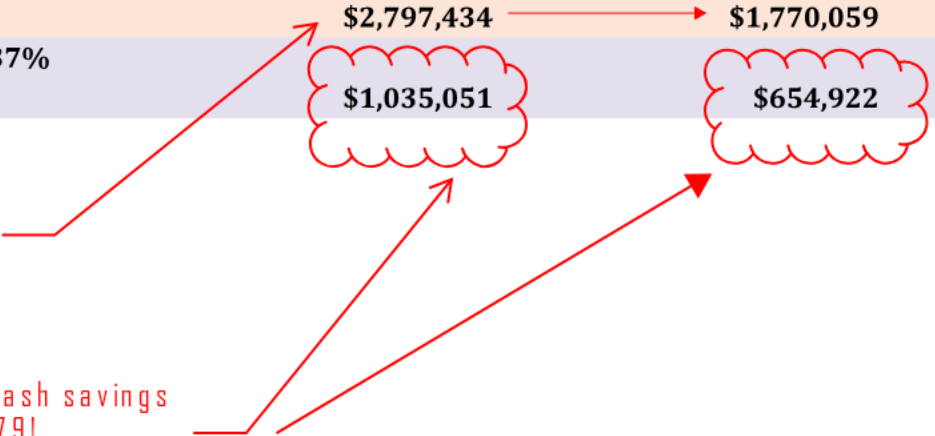
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		System %	System \$	%	\$	
		(GZ)	(GZ)	(W/O GZ)	(W/O GZ)	
BP-31A Sitework & BP-32C Retaining Wall	1,075,628.00		\$0	70%	\$752,940	15-Year
BP-31C Termite Control	1,750.00		\$0	0%	\$0	39-Year
Asphalt Paving	0.00		\$0		\$0	
Concrete Curb & Gutter	0.00		\$0		\$0	
BP-32C Retaining Wall	0.00		\$0		\$0	
BP-32E Landscaping & Irrigation	110,000.00		\$0	100%	\$110,000	15-Year
Site Utilities	0.00		\$0		\$0	
Sanitary Utilities	0.00		\$0		\$0	
Builders Risk Insurance	6,179.00	31%	\$1,908	20%	\$1,207	39-Year
Liability Insurance	40,760.00	31%	\$12,588	20%	\$7,965	39-Year
SDI	100,170.00	31%	\$30,937	20%	\$19,575	39-Year
Preconstruction Services	35,000.00	31%	\$10,810	20%	\$6,840	39-Year
Sales Tax Credit	0.00		\$0		\$0	
Allowance-Unsuitable Soils/Roc	50,000.00		\$0	0%	\$0	
Allowance- Building Permit	19,421.00	31%	\$5,998	20%	\$3,795	39-Year
Allowance - Escalation	207,429.00	31%	\$64,063	20%	\$40,536	39-Year
Allowance - Unistrut Mounts	2,600.00		\$0	40%	\$1,040	5-Year
Allowance - CIP Form Liner	11,500.00		\$0	0%	\$0	39-Year
Allowance-Moisture Vapor Emiss	85,000.00		\$0	0%	\$0	39-Year
Allowance-DP-1 & DP-2 Graphic	22,400.00		\$0	40%	\$8,960	5-Year
Allowance-Emergency Responder	45,000.00		\$0	0%	\$0	
Precon/Design Contingency	124,458.00	31%	\$38,438	20%	\$24,321	39-Year
Contractor Contingency	187,684.00	31%	\$57,965	20%	\$36,677	39-Year
Contractor Fee	163,783.00	31%	\$50,583	20%	\$32,006	39-Year
TOTAL HARD COSTS	\$7,774,128	30.9%	\$2,400,992	19.5%	\$1,519,213	
TOTAL SOFT COSTS (pro-rata allocated)	\$1,283,634	30.9%	\$396,442	19.5%	\$250,847	



Items	Schedule of Values	Movable Partition Partition System % (GZ)	Movable Partition Partition System \$ (GZ)	Cost Segregation % (W/O GZ)	Cost Segregation \$ (W/O GZ)
GRAND TOTAL	\$9,057,762	30.9%	\$2,797,434	19.5%	\$1,770,059
TOTAL BEFORE TAX BENEFIT			\$2,797,434		\$1,770,059
Tax Rate	37%				
TOTAL AFTER TAX CASH BENEFIT			\$1,035,051		\$654,922

Before Tax Savings
\$4,567,493.00

This is a total cash savings
of \$1,625,289.79!





Items	Schedule of Values
Soft Cost Pro-Rata Calculation	
Hard Cost SOV Total	\$7,774,128
Hard Cost GZ\$ Total	\$2,400,992
Hard Cost CS\$ Total	\$1,519,213
Blended GZ% (applied to soft costs)	30.9%
Blended CS% (applied to soft costs)	19.5%
Total Percentage	50.4%

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